



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: WATERFRONT DEVELOPMENT CORPORATION
PROJECT TITLE: BIG FOUR BRIDGE ENGINEERING STUDY
PROJECT NUMBER: 121
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This is a local match requirement for a Corps of Engineers Big Four Bridge Engineering Study. A federal allocation of \$1.25 million through the Corps of Engineers has been made for this project.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		416,700					416,700
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		1,250,000					1,250,000
Other							-
TOTAL	-	1,666,700	-	-	-	-	1,666,700

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		1,666,700					1,666,700
Other							-
TOTAL	-	1,666,700	-	-	-	-	1,666,700



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AGENCY: WATERFRONT DEVELOPMENT CORPORATION
PROJECT TITLE: WATERFRONT PARK PHASE III RIVERBANK STABILIZATION
PROJECT NUMBER: 122
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This is a federal demonstration project that uses new technology to prevent river edge erosion through engineered use of rock mattresses, geotechnical mats and riparian vegetation at the river's edge.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		1,550,000					1,550,000
Other							-
TOTAL	-	1,550,000	-	-	-	-	1,550,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		1,550,000					1,550,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	1,550,000	-	-	-	-	1,550,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: WATERFRONT DEVELOPMENT CORPORATION
PROJECT TITLE: WATERFRONT PARK SUMMER CONCERT SERIES
PROJECT NUMBER: 123
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides \$15,000 toward funding a series of summer concerts to be held at Waterfront Park.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		15,000					15,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	15,000	-	-	-	-	15,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		15,000					15,000
TOTAL	-	15,000	-	-	-	-	15,000